

AUTORITATEA NATIONALA PENTRU PROTECTIA CONSUMATORILOR  
C.R.P.C. Regiunea SUD EST GALATI

## BUGET PE ANUL 2017

lei

DENUMIREA INDICATORILOR	COD	TOTAL 2017	TRIM I	TRIM II	TRIM III	TRIM IV
<b>CAPITOLUL AUTORITATI PUBLICE SI ACTIUNI EX</b>	<b>51.01</b>	<b>3,669,860</b>	<b>832,050</b>	<b>921,700</b>	<b>1,055,260</b>	<b>860,850</b>
<b>01. CHELTUIELI CURENTE</b>	<b>01</b>	<b>3,669,860</b>	<b>832,050</b>	<b>921,700</b>	<b>1,055,260</b>	<b>860,850</b>
<b>TITLUL I. CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3,022,350</b>	<b>691,650</b>	<b>692,300</b>	<b>828,950</b>	<b>809,450</b>
<b>Cheltuieli salariale in bani</b>	<b>10.01</b>	<b>2,476,350</b>	<b>564,350</b>	<b>566,000</b>	<b>675,500</b>	<b>670,500</b>
Salarii de baza	10.01.01	2,474,000	564,000	564,000	675,500	670,500
Sporuri pentru conditii de munca	10.01.05	0				
Indemnizatii platite unor persoane din afara unitatii	10.01.12	100	100	0		
Indemnizatii de delegare	10.01.13	0				
Alte drepturi salariale in bani	10.01.30	2,250	250	2,000		
<b>Contributii</b>	<b>10.03</b>	<b>546,000</b>	<b>127,300</b>	<b>126,300</b>	<b>153,450</b>	<b>138,950</b>
Contributii ptr. asigurari sociale de stat	10.03.01	388,500	88,500	88,500	112,500	99,000
Contributii de asigurari de somaj	10.03.02	12,400	3,500	3,500	2,500	2,900
Contributii de asigurari sociale de sanatate	10.03.03	128,800	31,000	30,000	34,000	33,800
Contributii de asigurari pt. accid. de munca si boli pro	10.03.04	5,300	1,300	1,300	1,350	1,350
Contributii pt.concedii si indemnizatii	10.03.06	11,000	3,000	3,000	3,100	1,900
<b>TITLUL II. BUNURI SI SERVICII</b>	<b>20</b>	<b>647,510</b>	<b>140,400</b>	<b>229,400</b>	<b>226,310</b>	<b>51,400</b>
<b>Bunuri si servicii</b>	<b>20.01</b>	<b>305,510</b>	<b>92,400</b>	<b>145,400</b>	<b>41,310</b>	<b>26,400</b>
Furnituri de birou	20.01.01	9,000	3,500	3,000	2,500	0
Materiale pentru curatenie	20.01.02	2,310	500	500	1,310	0
Incalzit, iluminat si forta motrica	20.01.03	67,100	28,000	28,600	10,500	0
Apa, canal, salubritate	20.01.04	5,200	2,500	2,700	0	0
Carburanti si lubrefianti	20.01.05	50,000	0	50,000	0	0
Posta, telecomunicatii, radio, televizor, internet	20.01.08	67,900	20,000	29,000	10,000	8,900
Materiale si prestari de servicii cu caracter functional	20.01.09	12,000	2,900	6,600	0	2,500
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	92,000	35,000	25,000	17,000	15,000
<b>Reparatii curente</b>	<b>20.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bunuri de natura obiectelor de inventar</b>	<b>20.05</b>	<b>8,500</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>0</b>
Uniforme si echipament	20.05.01	0				
Alte obiecte de inventar	20.05.30	8,500		8,500	0	
<b>Deplasari, detasari, transeferari</b>	<b>20.06</b>	<b>149,000</b>	<b>500</b>	<b>5,000</b>	<b>143,500</b>	<b>0</b>
Deplasari interne, detasari, transferari	20.06.01	149,000	500	5,000	143,500	0
Deplasari in strainatate	20.06.02	0				
<b>Carti, publicatii si materiale documentare</b>	<b>20.11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Consultanta si expertiza</b>	<b>20.12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pregatire profesionala</b>	<b>20.13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Protectia muncii</b>	<b>20.14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alte cheltuieli</b>	<b>20.30</b>	<b>184,500</b>	<b>47,500</b>	<b>70,500</b>	<b>41,500</b>	<b>25,000</b>
Protocol si reprezentare	20.30.02	0				
Prime de asigurare non-viata	20.30.03	5,500	2,000	3,500	0	0
Chirii	20.30.04	86,000	25,000	42,000	19,000	0
Executarea silita a creantelor	20.30.09	5,500	5,500	0		0
Alte cheltuieli cu bunuri si servicii	20.30.30	87,500	15,000	25,000	22,500	25,000
<b>TITLUL VIII PROIECT.CU FIN.FEN POSTADER</b>	<b>56</b>					
<b>Alte progr.comunitare finantate in per.2007-2013</b>	<b>56.15</b>					
Finantare nationala	56.15.01					
Finantare externa nerambursabila	56.15.02					
<b>TITLUL IX. ALTE CHELTUIELI</b>	<b>59</b>					
<b>Asociatii si fundatii</b>	<b>59.11</b>					
<b>70. CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>0</b>	<b>0</b>			<b>0</b>
<b>TITLUL X. ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>0</b>	<b>0</b>			<b>0</b>
<b>Active fixe (inclusiv reparatii capitale)</b>	<b>71.01</b>	<b>0</b>	<b>0</b>			<b>0</b>
Constructii	71.01.01	0				
Masini, echipamente si mijloace de transport	71.01.02	0				
Mobilier,aparatura birotica si alte active corporale	71.01.03					
Alte active fixe	71.01.30	0				
Reparatii capitale aferente activelor fixe	71.03	0	0			

ORDONATOR DE CREDITE

Marcel Bogdan PANDELICA



DIRECTOR ECONOMIC SI RESURSE UMANE DELEGAT

Roxana Mihaela SPERMEZAN

A handwritten signature in blue ink, appearing to be 'Roxana Mihaela SPERMEZAN'.